

Executive Steering Committee (ESC) Update

Minnesota Eligibility Technology System (METS)

October 25, 2016

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- Fall Release Update
- Open Enrollment Preparations
- Upcoming Releases – Winter 2016 & 2017
- Other Project Updates
- Detailed Project Status Update

Fall Release Recap – deployed this past weekend (10/21)

- **Eligibility System Upgrade**
 - This upgrade contains new functionality, defect fixes and enhancements
 - **New Functionality Includes:**
 - Eligibility Viewer
 - Absence Evidence
 - Addresses Evidence
 - Evidence Dashboard
 - Improvements to usability
 - Improved screen reader usability for vision impaired users

Preparing for Open Enrollment:

- 2017 Marketplace Setup
- Performance/Load Testing
- Back-end support role during the entire open enrollment process

Future Release Scheduled Work Scope:

WINTER 2016 – Re-evaluating scope for winter release. Current scope includes:

- Reinstatement
- Assister Portal
- Unique Person ID
- Notices
- PRISM Iteration 3

SPRING 2017 – Currently Staggered Renewals

Additional 2017 Scheduled work being re-evaluated

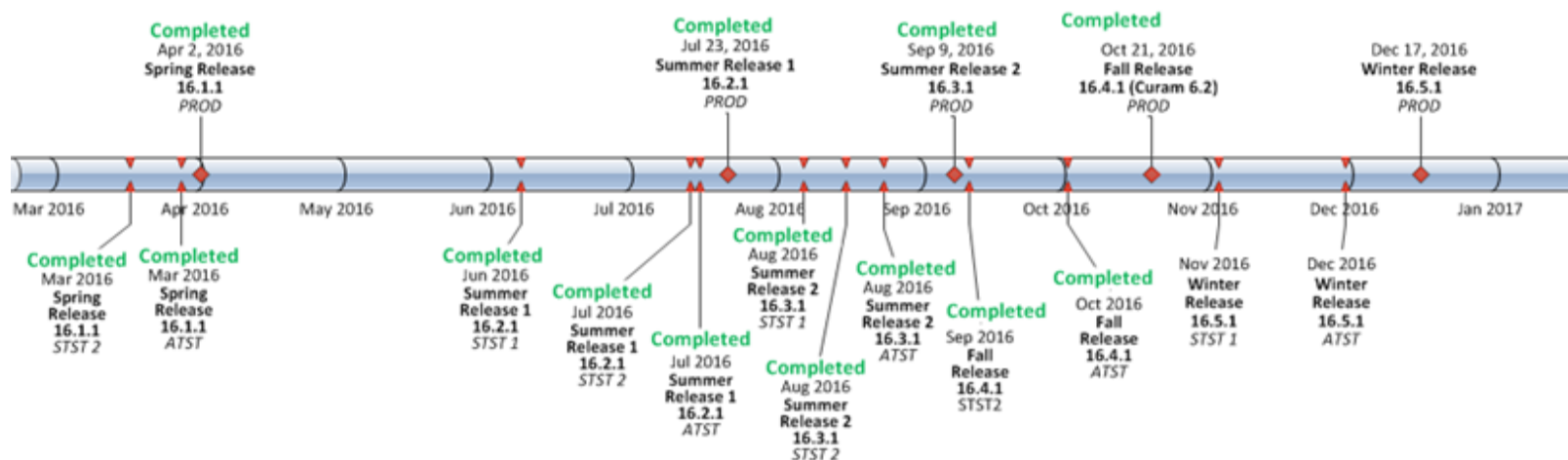
Work Incomplete
Work Completed
Work Currently Underway
Work Waiting Approval
XL = "Mega Project"

2016 Release Roadmap

Spring Release	Summer Release #1	Summer Release #2	Fall Release	Winter Release
Notices	Periodic Data Match XL	Renewal Functionality Improvements – All Programs XL	Eligibility System Upgrade (IBM/Curam) XL	Reinstatement – Ability to reopen a case XL
Renewals Functionality	Caseworker incorrect contact information fix (Curam)	Notices	2017 QHP Marketplace Set-up	Assister Portal Phase 2
Unique Person ID / ID Matching	Connecture Dental Plan Utility	Federal Poverty Limit (FPL) MCRE & IA / UQHP income update		Unique Person ID Phase 1
METS-MMIS Interface Functionality				Notices
PRISM Iteration 2				PRISM Iteration 3
Caseworker Functionality – Missing Task Functionality				
MinnesotaCare Invoicing				
Enrollment Data: Carrier integration and federal reporting: 1095-A; 1095 IRS & CMS reports; 834 EDI file testing and production; enrollment data reconciliation with carriers				
1095-B				
Reporting				
METS Data Fixes				
Security Enhancements: Compliance & Audits				
Security Enhancements: Multi-Factor Authentication enhancements				

Ongoing Efforts	
Special Enrollment Period support	Reporting
Open Enrollment Period support	Public Program Reconciliation
METS Data Fixes	Carrier/METS Data Reconciliation

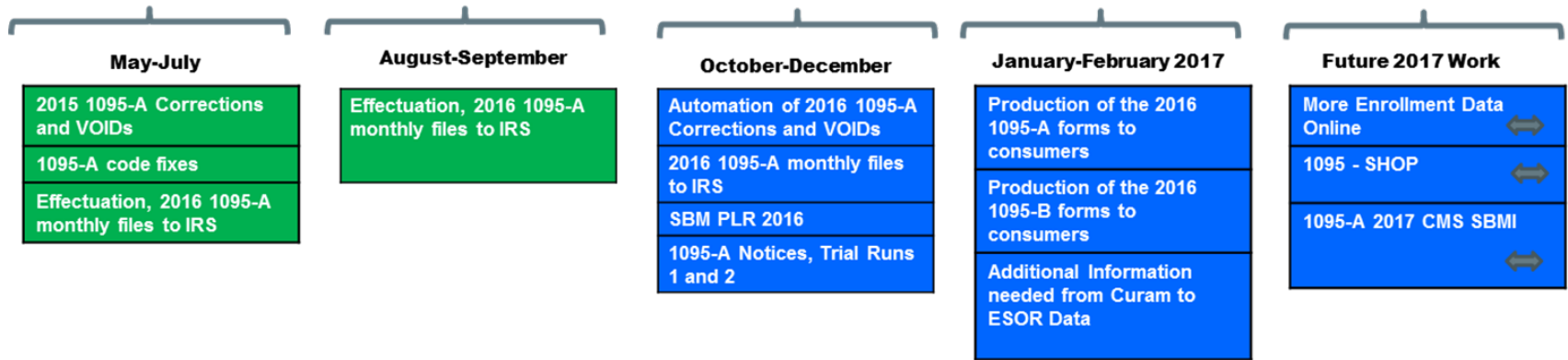
2016 METS Release Deployment Schedule



- **STST** – System testing environment. The first step in testing code and projects to ensure functionality is as expected at the technical level.
- **STST2** – Second system testing environment which allows for more code and projects to be tested at the same time.
- **ATST** – User acceptance testing. Final step in testing code and projects before release to ensure functionality is as expected at a user experience level.
- **PROD** – Deploy to production.

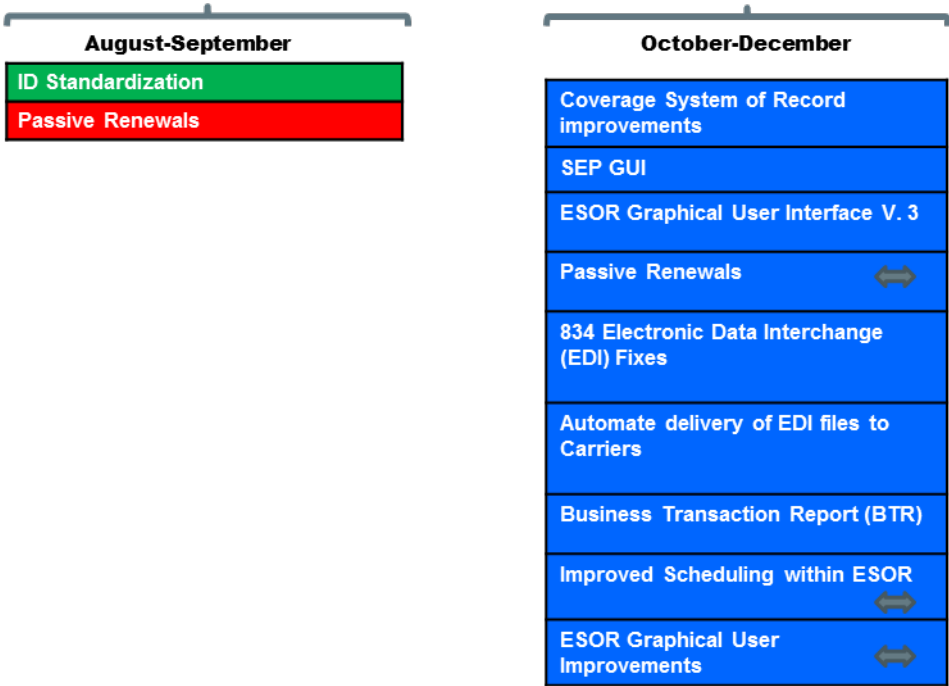


2016 IT Release Plan: 1095 Project Roadmap



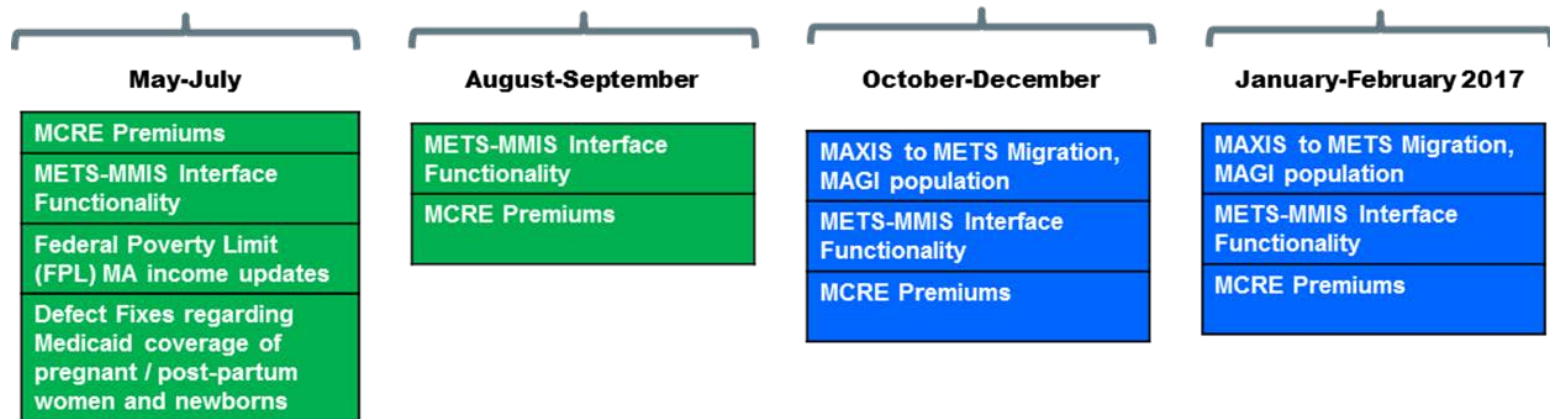
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2016 IT Release Plan: ESOR Project Roadmap



Work Incomplete
Work Completed
Work Currently Underway
Work Waiting Approval
XL = "Mega Project"

2016 IT Release Plan: Other Project Roadmap



Program Status

As of 10/21/2016

Project Name	Release	Scope	Schedule	Issues	Risk	Overall
1095 Projects	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
1095-B Phase 2	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
2017 Marketplace Set-up	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
Carrier Reconciliation	Off Cycle/ Non Dev	Green	Red	Yellow	Yellow	Red
Compliance/ Audits	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
Data Access & Management (Reports)	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
ESOR Project	Off Cycle/ Non Dev	Green	Yellow	Yellow	Yellow	Yellow
Infrastructure Improvements	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
MAXIS to METS Migration	Off Cycle/ Non Dev	Green	Green	Yellow	Yellow	Yellow
MCRE Premiums - Premium Reconciliation	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
MCRE Premiums Phase 3	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
METS/ MMIS Interface	Off Cycle/ Non Dev	Green	Green	Yellow	Green	Yellow
METS/Curam Data Work	Off Cycle/ Non Dev	Green	Green	Green	Yellow	Yellow
METS/Mnsure Connvertex M&O	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
Passive Renewals	Off Cycle/ Non Dev	Green	Red	Yellow	Yellow	Red
Program Reconciliation	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
UE/UI Online Application	Off Cycle/ Non Dev	Green	Green	Green	Green	Green
Curam Upgrade	16.4.1 Fall 2016	Green	Green	Green	Green	Green
Assister Portal Phase 2	16.5.1 Winter 2016	Green	Green	Yellow	Green	Green
Notices (Winter Release)	16.5.1 Winter 2016	Green	Yellow	Green	Green	Yellow
Reinstatement	16.5.1 Winter 2016	Red	Red	Red	Red	Red
Unique Person ID	16.5.1 Winter 2016	Green	Green	Yellow	Green	Yellow
PRISM Iteration 3	16.5.1 Winter 2016	Green	Green	Yellow	Green	Yellow
MCRE Realignment (Staggered Renewals)	17.1.1 Spring 2017	Red	Red	Red	Red	Red